From: Alfano, Barbara
To: Moura, Rafaela

Subject: Budget Justification Worksheet (BJW)

Date: Monday, March 13, 2023 5:31:00 PM

Agreed. It looks that way. I suggest asking them your question in an email, which seems something like: It appears your budget no longer includes any money for travel or other indirect funding. Is that correct?

But GMO will likely ask for the BJW so we do need that to attach to the FR especially since the budget looks so different. I could not find that they sent the BJW

# **Barbara Alfano** 404-217-0286

From: Moura, Rafaela < Moura. Rafaela@epa.gov>

**Sent:** Monday, March 13, 2023 5:22 PM

**To:** Alfano, Barbara < Alfano.Barbara@epa.gov> **Subject:** RE: quarterly update call & Q4 report

Thank you, just one correction, the confirmation I need is to travel and other direct costs (section under subawards)

From: Alfano, Barbara < Alfano.Barbara@epa.gov>

Sent: Monday, March 13, 2023 5:11 PM

**To:** Moura, Rafaela < <u>Moura.Rafaela@epa.gov</u>> **Subject:** RE: quarterly update call & Q4 report

Right, you do need that. Let me look, but I don't think so.

# Barbara Alfano

404-217-0286

From: Moura, Rafaela < Moura.Rafaela@epa.gov >

Sent: Monday, March 13, 2023 5:07 PM

**To:** Alfano, Barbara < <u>Alfano.Barbara@epa.gov</u>> **Subject:** FW: quarterly update call & Q4 report

Barbara,

I'm doing the cost review for 00D97919 but did not receive a response from Shannon regarding the budget justification worksheet request I sent on January 30<sup>th</sup>. I need confirmation on the revised budget regarding travel and other direct costs.

The original cost review had \$7,280 for travel and \$32,000 for other indirect but I do not see an amount for this on the revised budget and original.

I sent Shannon a reminder to send the budget justification worksheet and confirm the revised amounts for this but if you have this information that will help speed things along.

Thanks, Rafaela

From: Moura, Rafaela

**Sent:** Monday, January 30, 2023 3:15 PM

**To:** Alfano, Barbara < <u>Alfano, Barbara@epa.gov</u>>; Shannon Goodman

<shannon@lifecyclebuildingcenter.org>

**Cc:** Jay Bassett < <u>JayBassett@viridiscities.com</u>>; <u>gharris@htsenterprise.com</u>; Mitchell, Jimmy (Atlanta)

<<u>Jimmy.Mitchell@skanska.com</u>>; Jackie Zong <<u>jackie@lifecyclebuildingcenter.org</u>>

**Subject:** RE: quarterly update call & Q4 report

Great news about the project!!! Congratulations team. This is super exciting.

I know that the last time we spoke Shannon mentioned she was going to confirm if the overall budget was going to grow by more than 10%. Even though EPA's funding was only  $^{\sim}30\%$  of the total LBC budget, we discussed that a >10% change to the entire budget would require an amendment. As Barbara mentioned in the email below, we will need the distribution changes to the EPA's funding of \$50K and I will also need the budget justification worksheet (attached) filled out to include with the FR.

Please let us know if you have any question. I'll send out an invite for the next quarter's meeting. Rafaela

404-562-9607

From: Alfano, Barbara < Alfano. Barbara@epa.gov>

**Sent:** Monday, January 30, 2023 10:15 AM

**To:** Shannon Goodman <<u>shannon@lifecyclebuildingcenter.org</u>>

**Cc:** Moura, Rafaela < Moura.Rafaela@epa.gov >; Jay Bassett < JayBassett@viridiscities.com >; gharris@htsenterprise.com; Mitchell, Jimmy (Atlanta) < Jimmy.Mitchell@skanska.com >; Jackie Zong < jackie@lifecyclebuildingcenter.org >

**Subject:** RE: quarterly update call & Q4 report

It was a great discussion to hear about how far-reaching this project is beyond the deconstruction training. I am glad that you are doing such a fabulous job of finding phenomenal partners and raising the needed funds.

Thank you for taking the time for the meeting and for sending the side-by side comparison of your total budget. We would need the distribution changes to the EPA's funding of \$50K. If you look at

Table A on page 3 of the Assistance Amendment that I attached, what would be the changes to Table A that would be necessary? It is not apparent from the total budget that you sent with your email and I apologize if you already sent that previously.

Regarding the logo, I have attached updated terms and conditions for our SMM grants that should be included with any future amendment to your grant. Note condition F, second paragraph, regarding the logo. Further information about the logo that I found requires that the logo be no bigger than other logos that you have on the document and it cannot be any smaller than 0.1875 inches on print content. Ensure the aspect ratio is maintained. I have attached the logo.

Rafaela may be asking for other information.

## Barbara Alfano 404-217-0286

**From:** Shannon Goodman < <u>shannon@lifecyclebuildingcenter.org</u>>

**Sent:** Friday, January 27, 2023 4:16 PM

**To:** Alfano, Barbara < <u>Alfano.Barbara@epa.gov</u>>

**Cc:** Moura, Rafaela < Moura.Rafaela@epa.gov >; Jay Bassett < JayBassett@viridiscities.com >; gharris@htsenterprise.com; Mitchell, Jimmy (Atlanta) < Jimmy.Mitchell@skanska.com >; Jackie Zong < jackie@lifecyclebuildingcenter.org >

**Subject:** Re: quarterly update call & Q4 report

Barbara - Thank you so much for your time today! Please find attached a side-by-side comparison of our original vs. amended budget. If you need anything additional or have questions, please let us know.

Thanks!

Shannon Goodman
Executive Director
Lifecycle Building Center
678-592-0417
www.lifecyclebuildingcenter.org

On Tue, Jan 24, 2023 at 6:11 PM Alfano, Barbara < Alfano.Barbara@epa.gov > wrote:

Hi All!!

We can make sure that one of us at a minimum, either Rafaela or myself is available for the meeting! I apologize for any delay or duplication in response.

#### Thanks.

### Barbara Alfano

#### **PCB & Sustainability Section Manager**

Land, Chemicals and Redevelopment Division United States Environmental Protection Agency Region 4 404-217-0286

Alfano.barbara@epa.gov

**Pronouns**: She/Her

**From:** Shannon Goodman <<u>shannon@lifecyclebuildingcenter.org</u>>

**Sent:** Monday, January 23, 2023 11:30 AM **To:** Moura, Rafaela < Moura. Rafaela@epa.gov >

**Cc:** Alfano, Barbara <<u>Alfano.Barbara@epa.gov</u>>; Jay Bassett <<u>JayBassett@viridiscities.com</u>>; <u>gharris@htsenterprise.com</u>; Mitchell, Jimmy (Atlanta) <<u>Jimmy.Mitchell@skanska.com</u>>; Jackie

Zong <<u>jackie@lifecyclebuildingcenter.org</u>>

Subject: Fwd: quarterly update call & Q4 report

Rafaela - I hope all is well with you. I'm circling back again to see if Friday, 1/27 at 3pm could work for our quarterly update call? We are excited to share updates with you!

Thanks, Shannon

----- Forwarded message -----

From: **Shannon Goodman** <<u>shannon@lifecyclebuildingcenter.org</u>>

Date: Thu, Jan 12, 2023 at 2:57 PM

Subject: Re: quarterly update call & Q4 report To: Moura, Rafaela < Moura. Rafaela@epa.gov>

Cc: Jay Bassett < <u>jaybassett@viridiscities.com</u>>, <u>gharris@htsenterprise.com</u>

<gharris@htsenterprise.com>, Mitchell, Jimmy (Atlanta) <<u>Jimmy.Mitchell@skanska.com</u>>, Jackie

Zong < jackie@lifecyclebuildingcenter.org >

Rafaela - Please find attached our Q4 report, a voucher for the draw made in Q4, and our current budget. I have also enclosed three flyers that have been created for the program. The flyers are still in development, but we are very close to having them complete. Attached as well is the pilot program description and values statement document developed by the group that is referenced in the report.

Additionally, one of the grants that the group pursued in Q4 2022 was a \$30,000 request from the Department of Energy; a PowerPoint slide summarizing the scope of the grant proposal is attached. We should hear back on this grant by the end of January. The group also created a short video for this grant application, which can be found here:

vimeo.com/778144153

I also wanted to reach out again to see if we could move our quarterly update call to 1/27 at 3pm? I will be in Asheville for a symposium on 1/20.

Thank you!

Shannon Goodman
Executive Director
Lifecycle Building Center
678-592-0417
www.lifecyclebuildingcenter.org

On Tue, Jan 3, 2023 at 5:31 PM Shannon Goodman < <a href="mailto:shannon@lifecyclebuildingcenter.org">shannon@lifecyclebuildingcenter.org</a> wrote:

Rafaela - I hope you had a wonderful holiday break! Ours was very restful, but I did unfortunately catch COVID, so I was out of commission for much of the time. But I am doing much better now!

I am reaching out to let you know that we plan to send you our quarterly report by this Friday; I apologize for not being able to get this to you by 12/30. We've made tremendous progress, and we're very excited to share these updates with you!

Also, I have a conflict during the time of our quarterly check-in on 1/20; would it be possible to move our call to 3pm on 1/27 instead?

Thank you so much & Happy New Year!

Shannon Goodman
Executive Director
Lifecycle Building Center
678-592-0417
www.lifecyclebuildingcenter.org